

**Final Proposed Fees and Charges
Income 2021/22**

Appendix 6

| Service | Actual 2019/20 £ | Probable 2020/21 £ | Proposed 2021/22 £ | Dept total 2021/22 £ Department | |
|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|--|-------------------------------|
| Building Control | - 971,894 | - 874,750 | - 917,000 | - 917,000 | Building Control |
| Land Charges | - 176,159 | - 195,000 | - 204,000 | | |
| Planning | - 1,216,600 | - 642,800 | - 889,300 | | |
| Planning Admin | - 10,202 | - 250 | - 2,100 | | |
| Street Naming | - 5,889 | - 8,220 | - 8,220 | - 1,103,620 | Development Management |
| Livestock Market | - 5,748 | - 4,990 | - 8,390 | | |
| Old Forde house | - 18,318 | - 5,000 | - 16,040 | | |
| Retail Market | - 169,154 | - 55,990 | - 180,450 | - 204,880 | Economy & Assets |
| Electoral Registration | - 2,560 | - 1,730 | - 2,160 | - 2,160 | Electoral Services |
| Dog Control | - 3,003 | - 1,250 | - 1,590 | | |
| Health & Food Safety | - 7,022 | - 1,620 | - 8,540 | | |
| Health Licence Fees | - 22,232 | - 16,640 | - 26,930 | | |
| Litter Clearance | - 3,680 | - 4,100 | - 4,700 | | |
| Nuisance Parking | - - | - - | - 50 | | |
| Private Water Supply Sampling | - 425 | - 2,140 | - 2,230 | - 44,040 | Environmental Health |
| Amenity & Conservation Sites | - 3,178 | - 600 | - 1,860 | | |
| Cemetery Fees | - 131,808 | - 145,750 | - 151,200 | | |
| Shaldon Golf | - 59,139 | - 38,190 | - 63,120 | | |
| Sports Pitches | - 10,641 | - 13,140 | - 14,110 | - 230,290 | Green Spaces & Active Leisure |
| Housing | - 2,420 | - 2,660 | - 5,210 | - 5,210 | Housing |
| Legal Fees | - 21,953 | - 22,030 | - 30,000 | - 30,000 | Legal |
| Broadmeadow Sports Centre | - 79,560 | - 19,590 | - 101,820 | | |
| Dawlish Leisure Centre | - 205,380 | - 58,020 | - 234,740 | | |
| Leisure Childcare | - 94,648 | - 140 | - 110,610 | | |
| Leisure Memberships | - 1,431,778 | - 467,220 | - 1,526,860 | | |
| Newton Abbot Leisure Centre | - 414,307 | - 100,230 | - 491,710 | | |
| Outdoor Pools | - 39,530 | - - | - 43,410 | - 2,509,150 | Leisure |
| Gambling Act 2005 | - 27,359 | - 19,750 | - 25,080 | | |
| Hackney Carriage | - 63,038 | - 53,140 | - 61,280 | | |
| Licensing Act 2003 | - 130,781 | - 106,540 | - 128,320 | - 214,680 | Licensing |
| Car Parks | - 3,606,822 | - 2,450,600 | - 3,975,230 | - 3,975,230 | Parking |
| Beach huts | - 9,389 | - 810 | - 8,550 | | |
| Boat Storage | - 8,741 | - 11,120 | - 10,930 | | |
| Leisure Events | - - | - - | - 70 | - 19,550 | Resorts |
| Council Tax | - 168,204 | - 80,800 | - 199,000 | - 199,000 | Revenue & Benefits |
| Local Development Framework | - 9,863 | - 50 | - 10,050 | - 10,050 | Spatial Planning |
| Abandoned Vehicles | - 3,628 | - 7,110 | - - | | |
| Commercial Waste / Household Refuse | - 961,837 | - 1,082,930 | - 1,027,720 | | |
| Composting | - 1,498 | - 80 | - - | | |
| Toilets for Disabled | - 168 | - 30 | - 220 | | |
| Vehicle Workshop | - 9,415 | - 7,910 | - 8,250 | - 1,036,190 | Waste, Recycling & Cleansing |
| Grand Totals | - 10,107,972 | - 6,486,800 | - 10,501,050 | - 10,501,050 | |